

Earmarked Reserves

Cross Roads Parish Council



15.a Earmarked Reserves

Dear Council

You are requested to consider and approve the allocation of funds to the Council's earmarked reserves for the forthcoming financial year. These allocations are intended to support planned projects, ongoing commitments and further commitments as approved in the 2026/2027 budget.

The proposed earmarked reserves are outlined below:

- Regalia (carried forward from 2025/2026): £3,000.00
- Street Signs (carried forward from 2025/2026): £6,000.00
- Coat of Arms Frame: £800.00
- Play in the Park: £880.00
- Street Signs (2026/2027 allocation): £6,000.00
- Banners and Lamp Posts: £1,730.00
- Gala Sponsorship: £750.00
- First Aid Training: £1,152.00
- Boundary Sign: £6,000.00
- Painting of Lamp Posts: £2,425.00

Total Proposed Allocation: £28,737.00

Kind regards

Jill Davis

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Clerk to Cross Roads Parish Council